

February 14, 2020

Mr. Alex Kaker
Village of Suamico
12781 Velp Ave.
Suamico, WI 54313

Re: Fire Station #1-Design Development Estimate

Mr. Kaker,

Thank you for allowing us to provide you with this design development estimate based off of plans dated 2/3/2020. We have included estimated construction costs for divisions 2-16 and general conditions. The budget estimates are as follows:

Base price for building based on design development	\$5,190,000
Add: Apparatus Bay on South side	\$206,000
Add: 2 nd floor build-out	\$300,000
Add: Larger concrete apron in front (West side)	\$11,000
Add: Larger concrete apron in back (East side)	\$18,000
Add: Full glass overhead doors	\$25,000

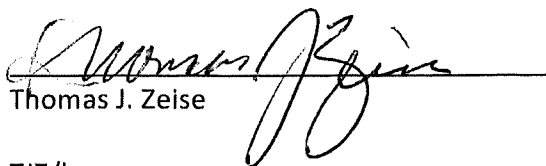
Not included in the above budget estimates are:

- Reproduction costs
- Architectural/Engineering fees
- Construction Management fees
- Geo-technical Survey
- Power Company Costs
- Fiber Optic
- Owner's technology equipment, appliances, furniture, etc.
- Builder's risk insurance
- Contingency
- Water or utility cost to the site
- Apparatus bay exhaust system

If you should have any questions. Please contact me.

Respectfully submitted,

FRANK O. ZEISE CONSTRUCTION CO., INC.


Thomas J. Zeise

TJZ/ba

FRANK O. ZEISE CONSTRUCTION CO., INC.

TRUSTED FOR EXPERIENCE-VALUED FOR SERVICE

ZEISE
CONSTRUCTION

901 VANDERBRAAK STREET

P.O. BOX 1835

GREEN BAY, WI 54305-1835

920.437.5426 tel

920.437.6662 fax

www.zeiseconstruction.com



2020-SUAMICO FIRE STATION 2020-02-14

PROJECT: SUAMICO FIRE STATION DESIGN DEVELOPMENT ESTIMATE 2020-02-14				
PHASE	DESCRIPTION	LABOR	MATR'LS	TOTAL
				\$ -
				\$ -
	TESTING CONCRETE AND SOILS	n/a	n/a	\$ 15,000
033000	CONCRETE	Gen'l Trades	Gen'l Trades	Gen'l Trades
033100	CONCRETE-REBAR	Gen'l Trades	Gen'l Trades	\$ 11,200
034500	PRECAST	n/a	n/a	\$ 70,000
042000	MASONRY	n/a	n/a	\$ 750,000
051200	STEEL SUPPLY	n/a	n/a	\$ 200,000
051201	STEEL INSTALL	n/a	n/a	\$ 135,000
061000	CARPENTRY	Gen'l Trades	Gen'l Trades	Gen'l Trades
062000	FINISH CARPENTRY	Gen'l Trades	Gen'l Trades	\$ 10,000
064100	CASEWORK	Gen'l Trades	Gen'l Trades	\$ 50,000
072000	INSULATION	n/a	n/a	In Subs
072100	FOAM IN PLACE INSULATION	n/a	n/a	In Masonry
072600	VAPOR BARRIER	n/a	n/a	In Subs
074213	METAL WALL PANEL/FLASHING & SOFFITS	n/a	n/a	In Roofing
075000	ROOFING	n/a	n/a	\$ 174,000
079200	JOINT SEALERS	n/a	n/a	\$ 21,000
081200	HM FRMS, DRS, WOOD DRS, HRDW	Gen'l Trades	Gen'l Trades	\$ 51,300
083323	ROLLING DOOR AND SHUTTERS	n/a	n/a	\$ 10,000
083613	OH DOORS	n/a	n/a	\$ 63,000
087113	AUTO OPERATORS	n/a	n/a	\$ 12,000
084100	ALUM ENT & WINDOWS	n/a	n/a	\$ 152,000
088000	GLAZING-Misc	n/a	n/a	\$ 5,000
089100	LOUVERS-Misc	n/a	n/a	\$ 2,000
092000	GYP BOARD & WALLS	n/a	n/a	\$ 260,000
093000	TILE, CARPET & RESILIAN	n/a	n/a	\$ 80,000
095100	CEILINGS	n/a	n/a	\$ 30,000
096700	RESINEOUS FLORING	n/a	n/a	\$ 13,000
099000	PAINTING	n/a	n/a	\$ 60,000
100000	SPECIALTIES	n/a	n/a	\$ 10,000
120000	ELEVATOR	n/a	n/a	\$ 100,000
210000	FIRE PROTECTION	n/a	n/a	\$ 51,400
220000	PLUMBING	n/a	n/a	\$ 429,000
230000	HVAC	n/a	n/a	\$ 702,000
160000	ELECTRIC	n/a	n/a	\$ 515,000
330000	SITE CONCRETE	n/a	n/a	\$ 27,400
310000	EARTHWORK	n/a	n/a	\$ 358,000
321000	PAVING	n/a	n/a	\$ 140,000
323113	FENCING	n/a	n/a	\$ 10,000
329119	LANDSCAPE	n/a	n/a	\$ 15,000
330000	FOUNDATION PILES	n/a	n/a	\$ 190,000
330000	SITE UTILITES	n/a	n/a	\$ 165,000
	GENERAL TRADES CONC & CARPENTRY	\$ 373,000	\$ 229,700	\$ 602,700
	TOTAL COST			\$ 5,490,000
	ALT FOR 2ND FLOOR BUILD-OUT			\$ (300,000)
	COST INCL PILES & GRID			\$ 5,190,000