

Exhibit A

IMPACT FEES FOR ALL NEW WATER/SEWER CUSTOMERS

RESIDENTIAL HOME = METER SIZE 3/4"

COMMERCIAL = FEE FOR CORRESPONDING METER SIZE INSTALLED

Residential, Commercial and Industrial Impact Fees - April 1, 2019 through March 31, 2020

April 2019 ENR

2.30% Increased by Construction Cost Index per Ordinance

Meter size	Volume factor	Velp Interceptor	Belmont Interceptor	Water - All areas	TOTAL VELP	TOTAL BELMONT
3/4"	1	\$4,432.71	\$1,323.80	\$2,726.28	\$7,158.99	\$4,050.08
1"	1.67	\$7,402.64	\$2,210.75	\$4,552.88	\$11,955.52	\$6,763.63
1 1/2"	3.33	\$14,760.93	\$4,408.26	\$9,078.51	\$23,839.44	\$13,486.77
2"	5.33	\$23,626.32	\$7,055.86	\$14,531.03	\$38,157.35	\$21,586.89
3"	10.67	\$47,296.93	\$14,124.95	\$29,089.32	\$76,386.25	\$43,214.27
4"	22.41	\$99,336.84	\$29,666.37	\$61,095.76	\$160,432.60	\$90,762.13
6"	61.88	\$274,295.58	\$81,916.73	\$168,701.72	\$442,997.30	\$250,618.45