

Exhibit A

IMPACT FEES FOR ALL NEW WATER/SEWER CUSTOMERS RESIDENTIAL HOME = METER SIZE 3/4" COMMERCIAL = FEE FOR CORRESPONDING METER SIZE INSTALLED

Residential, Commercial and Industrial Impact Fees - April 1, 2017 through March 31, 2018

April 2017 ENR

3.90% Increased by Engineering Price Index per Ordinance

Meter size	Volume factor	Velp Interceptor	Belmont Interceptor	Water - All areas	TOTAL VELP	TOTAL BELMONT
3/4"	1	\$4,215.03	\$1,258.79	\$2,592.40	\$6,807.43	\$3,851.19
1"	1.67	\$7,039.11	\$2,102.19	\$4,329.30	\$11,368.41	\$6,431.49
1 1/2"	3.33	\$14,036.05	\$4,191.78	\$8,632.68	\$22,668.73	\$12,824.46
2"	5.33	\$22,466.08	\$6,709.36	\$13,817.44	\$36,283.52	\$20,526.80
3"	10.67	\$44,974.28	\$13,431.30	\$27,660.81	\$72,635.09	\$41,092.11
4"	22.41	\$94,458.62	\$28,209.51	\$58,095.48	\$152,554.10	\$86,304.99
6"	61.88	\$260,825.51	\$77,893.97	\$160,417.14	\$421,242.65	\$238,311.11