

Exhibit A

IMPACT FEES FOR ALL NEW WATER/SEWER CUSTOMERS

RESIDENTIAL HOME = METER SIZE 3/4"

COMMERCIAL = FEE FOR CORRESPONDING METER SIZE INSTALLED

Residential, Commercial and Industrial Impact Fees - April 1, 2018 through March 31, 2019

April 2018 ENR

2.80% Increased by Construction Cost Index per Ordinance

Meter size	Volume factor	Velp Interceptor	Belmont Interceptor	Water - All areas	TOTAL VELP	TOTAL BELMONT
3/4"	1	\$4,333.05	\$1,294.04	\$2,664.99	\$6,998.04	\$3,959.03
1"	1.67	\$7,236.21	\$2,161.05	\$4,450.52	\$11,686.73	\$6,611.57
1 1/2"	3.33	\$14,429.06	\$4,309.15	\$8,874.40	\$23,303.46	\$13,183.55
2"	5.33	\$23,095.13	\$6,897.22	\$14,204.33	\$37,299.46	\$21,101.55
3"	10.67	\$46,233.56	\$13,807.38	\$28,435.31	\$74,668.87	\$42,242.69
4"	22.41	\$97,103.46	\$28,999.38	\$59,722.15	\$156,825.61	\$88,721.53
6"	61.88	\$268,128.62	\$80,075.00	\$164,908.82	\$433,037.44	\$244,983.82